

ASQ Las Vegas Section 0705 FY 2006-2007 Operating Budget

ACCOUNT/DESCRIPTION	Administration	Publications	Conference	Conference	Conference	Course	TOTAL
REVENUE							
Dues	2,400.00						2,400.00
Retail Sales	-0-						-0-
Advertising	-0-						-0-
Conference	-0-						-0-
Investments	-0-						-0-
Other	200.00	(Member co-pay for section meetings)					200.00
TOTAL REVENUE	2,600.00						2,600.00
EXPENSES							
Printing and Production	200.00						200.00
Cost of Sales (Purchases)	-0-						-0-
Committees & Sections	-0-						-0-
Postage and Express	200.00						200.00
Contract & Professional	500.00	(Website services)					500.00
Equipment	-0-						-0-
Meetings and Meals	1,100.00						1,100.00
Travel	300.00						-0-
Supplies	150.00						150.00
Telephone	-0-						-0-
Partner Payment	-0-						-0-
Other	600.00	(Awards, donations, misc.)					600.00
TOTAL EXPENSES	3,050.00						3,050.00
NET INCOME/(LOSS)*	450.00						450.0

 Connie Suckling
 Treasurer (Print Name)

 Mark McQueen
 Chairperson (Print Name)

Date: 30 Sep 2006