

## ASQ Las Vegas Section 0705 FY 2008-2009 Operating Budget

ACCOUNT/DESCRIPTION	Administration	Publications	Conference	Course	TOTAL
<b>REVENUE</b>					
Dues	≈2,400.00				2,400.00
Retail Sales	-0-				-0-
Advertising	-0-				-0-
Conference	-0-				-0-
Investments	-0-				-0-
Other	200.00 (Member co-pay for Section Meetings)				200.00
<b>TOTAL REVENUE</b>	<b>2,600.00</b>				<b>2,600.00</b>
<b>EXPENSES</b>					
Printing and Production	200.00 (Post Cards)			200.00 (Exam Prep Course Materials)	400.00
Cost of Sales (Purchases)	-0-				-0-
Committees & Sections	-0-				-0-
Postage and Express	200.00				200.00
Contract & Professional	500.00 (Web Services)				500.00
Equipment	300.00 (Projector Bulb)				300.00
Meetings and Meals	700.00 (Members and Speakers)				700.00
Travel	500.00 (ASQ Leadership Training)		≈2,500.00 (ASQ World Conference)		3000.00
Supplies	150.00 (Certificates & Covers)				150.00
Telephone	-0-				-0-
Partner Payment	-0-				-0-
Other	900.00 (Awards, Donations, misc.)				900.00
<b>TOTAL EXPENSES</b>	<b>3,450.00</b>		<b>2,500.00</b>	<b>200.00</b>	<b>6,150.00</b>
<b>NET INCOME/(LOSS)*</b>	(-850.00)		(-2,500.00)	(-200.00)	(-3,550.00)

Melissa LeBeau

Treasurer (Print Name)

Barbara Ground

Chairperson (Print Name)

Date: 30 Sep 2008