



OPERATING BUDGET
Member Unit NAME: ASQ Las Vegas, Section 705
FISCAL YEAR: 2009-10
 Please submit to QMP@asq.org

ACCOUNT/DESCRIPTION	Administration	Publications	Conference	Course	TOTAL
REVENUE					
Dues	≈\$2,600.00				≈\$2,600.00
Retail Sales	-0-				-0-
Advertising	-0-				-0-
Conference	-0-				-0-
Investments	-0-				-0-
Other	-0-				-0-
TOTAL REVENUE	≈\$2,600.00				≈\$2,600.00
EXPENSES					
Printing and Production	\$200.00 (Post Cards)				\$200.00
Cost of Sales (Purchases)	-0-				-0-
Committees & Sections	-0-				-0-
Postage and Express	\$300.00 (P.O. Box and Stamps)				\$300.00
Contract & Professional	\$200.00 (Web Services)				\$200.00
Equipment	\$300.00 (Projector Bulb)				\$300.00
Meetings and Meals	\$500.00 (Speakers, Members, & Committee)				\$500.00
Travel	\$800.00 (Leadership Training)				\$800.00
Supplies	\$100.00 (Certificates and Covers)				\$100.00
Telephone	-0-				-0-
Partner Payment	-0-				-0-
Other	\$50.00				\$50.00
TOTAL EXPENSES	\$2,450.00				\$2,450.00
NET INCOME/(LOSS)	\$150.00				\$150.00

Treasurer: Melissa LeBeau

Chairperson: Michael Marelli