



### OPERATING BUDGET

**Member Unit NAME: ASQ Las Vegas, Section 705 - FISCAL YEAR: 2010-2011**

Please submit to [QMP@asq.org](mailto:QMP@asq.org)

ACCOUNT/DESCRIPTION	Administration	Publications	Conference	Conference	Conference	Course	TOTAL
<b>REVENUE</b>							
Dues	~\$2,600.00						~\$2,600.00
Retail Sales	-0-						-0-
Advertising	-0-						-0-
Conference	-0-						-0-
Investments	-0-						-0-
Other	-0-						-0-
<b>TOTAL REVENUE</b>	<b>~\$2,600.00</b>						<b>~\$2,600.00</b>
<b>EXPENSES</b>							
Printing and Production	\$150.00						\$150.00
Cost of Sales (Purchases)	-0-						-0-
Committees & Sections	-0-						-0-
Postage and Express (POBox, Postage & FedEx)	\$150.00						\$150.00
Contract & Professional (Web Services)	\$200.00						\$200.00
Equipment (Projector Bulb etc)	\$150.00						\$150.00
Meetings & Meals: (Speakers, Members & Committee)	\$500.00						\$500.00
Travel (Leadership Training)	\$800.00						\$800.00
Supplies (Certificates and Covers)	\$100.00						\$100.00
Telephone	-0-						-0-
Partner Payment	-0-						-0-
Other – Misc & Certification Exam Space (National University)	\$400.00						\$400.00
<b>TOTAL EXPENSES</b>	<b>\$2,450.00</b>						<b>\$2,450.00</b>
<b>NET INCOME/(LOSS)</b>	<b>\$150.00</b>						<b>\$150.00</b>

Treasurer: \_\_\_\_\_ Chairperson: \_\_\_\_\_ Date: \_\_\_\_\_