



HENDERSON NEVADA



1301 American Pacific Drive
Henderson, Nevada 89074
(702) 566-7100
(702) 566-7166 Fax

VISION STATEMENT

OSC Henderson's Vision is to:

“To provide Grower-Owners with a superior value proposition for their membership, comprised of competitive commodity payments, plus world-class returns for the processing and marketing of their fruit.



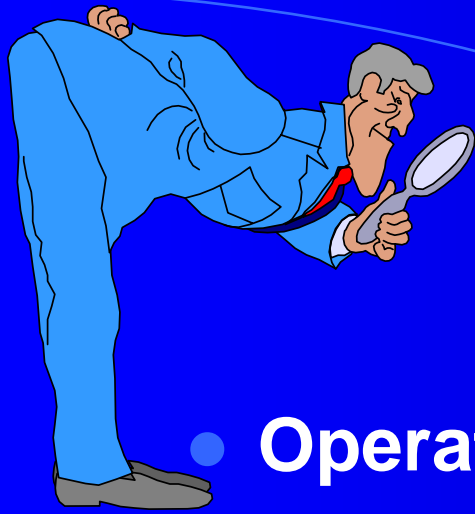
Mission Statement

*To consistently be Ocean
Spray's manufacturing
leader*

Henderson is located in the geographical center of the rapidly growing Southwest.



Out bound freight is readily available and attractively priced.



Plant Overview

- **Operations began in August of 1994.**
- **One of four strategically located beverage manufacturers within the Ocean Spray Network.**
- **Ocean Spray is a grower-owned Cooperative which has been marketing cranberries since 1930 and Grapefruit since 1976.**

- **We are a “results focused / team-based work force”.**
- **High level of technician ownership.**
- **Since start-up the Plant has increased through-put annually.**
- **Two high speed lines:**
 - 10 oz to 20 oz packages (Single Serve Line)**
 - 32 oz to 128 oz packages (Multi Serve Line)**
- **Various package configurations on either line**

Staffing

- **Exempt:**
 - **Officials/Managers/Professionals 23**
- **Non Exempt:**

Clerical Support	14
Technical Support	2
Ost's (Maintenance Support	21
Production Operator	65
Technicians	
Blending	22
Quality Control	4
Distribution	13
Henderson Total:	164

Henderson Senior Leadership Team



- Plant Manager
- HR Manager
- Technical Svc. Mgr
- Quality Manager
- Operation Manager
- Finance Controller
- IT Manager

Paul DaRosa
Marge Martin
Mark Pinney
Lauren Sandberg
Laura Shearin
Mike Brumfield
Eric Conway

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BUILDING SPECIFICATIONS

Ocean Spray

Grounds: 40 acres

Total Plant = 212,000 Square feet, as follows:

Blend/Processing area: 40,000 sq. ft.

Packaging Area: 60,000 sq. ft.

General Office Area: 12,000 sq. ft.

Warehouse: 100,000 sq. ft.

Ambient 70,000 sq. ft

Chilled 30,000 sq. ft.

12 Loading docks



- **Black Mountain Distribution Center**

- Warehouse: 304,000 sq. ft.
 - Ambient 230,000 sq. ft.
 - Chilled 74,000 sq. ft.

Pallet Positions: 31,858



Shipping Capability - 50 Loading Docks

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FACILITY INFRASTRUCTURE

Utility Service:

Electricity - Nevada Power Company

Steam - Saguaro Power Company

Water - City of Henderson

Aquifer - Lake Mead

Water permit - 416 gallons per minute

Plant Capacities:

Steam:

Existing usage 20,000 lbs.. per hour

Can increase to 35,000 with no charges

Water:

City: 416 gallons per minute

RO: 195 gallons per minute

Outflow: 200,000 permitted gallons per day

Electricity:

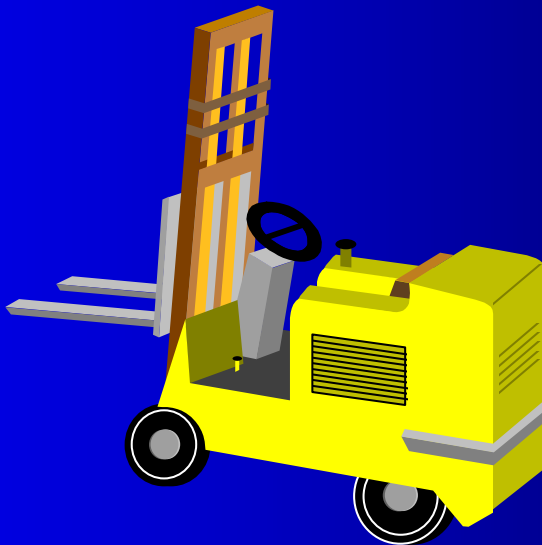
Main Power: 24kv - 480/277V

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Plant Services

Inventory/Inventory Reconciliation

- Inventories are available at customer request.
- Raw materials and finished goods cycle counted at end of production run / monthly basis.
- Inventories reconciliation is performed monthly.
- Monthly and YTD inventories provided with dollar value annually.



Scheduling/Logistics:

SAP System for production, materials management, and accounting systems.

WMS for Warehouse Management Customer orders.


Production:

Daily, weekly, monthly, quarterly, annual reporting using customer specific forms or PPI forms/documentation.

Shipping:

Warehousing, same day, next day shipping, shipping/freight assistance, weights, etc.

Shipping hours are 6:00am to 10:00pm unless otherwise arranged.



PLANT OPERATIONS

Bottling

Operating Schedule: 24 / 7

Processing/Juice Blend Areas

Batching Tanks:

- 6 - 5,000 gallons each**
- 3 - 2,500 gallons each**
- 4 - 1,000 gallons each (premix tanks)**
- 2 - 300 gallons each (chipper tanks)**

High Fructose Corn Syrup Tanks (2) = 32,000 gallons ea.

Pasteurizers (type): 2 ea.. Triple tube Pasteurizers, with dual-phase heat sets and trim coolers, 180 GPM max. output

Water Treatment System:

Two Phased, Brix divert system.

Phase 1 - High strength waste, 2.0 Brix or higher

Phase 2 - Process waste - equalized for pH

Transfer Pumps:

2 - bulk receiving

1 - high fructose corn syrup receiving

Ingredient Storage:

9 single-walled bulk storage tanks - 10,000 gallons each

2 - Jacketed, Glycol cooled - 12,000 gallon storage tanks

1 - Jacketed, Glycol cooled - 14,000 gallon storage tank

1 - 2,200 sq. ft. ingredient freezer

1 - 3,000 sq. ft. ingredient cooler

Packaging:

Single Serve Line

KHS Innofill Model NR

- **Average BPM 550 BPM**

Sizes: 12oz –20oz PET



Capper: Series 7000 24 Head Alcoa Capper

33 mm

43 mm

COMMODITY

SUPPLIERS

LOCATION

Plastic Bottles

** Graham Packaging

Henderson, NV

Sweeteners

HFCS

Cargill

Blair, NE

Roquette

Keokuk, IA

Invert

C & H Sugar

Crocket, CA

Liquid Sucrose

United Sugar Corp.

Crookston, MN

Dry Krystar

AE Staley Manf.

LaFeete, IN

** Local JIT access

COMMODITY

SUPPLIERS

LOCATION

Closures

43 & 48 mm
Plastic

White CAP

Champagne, IL

33 MM

Kerr

Sarasota, FL

48 mm
Plastic

Alcoa

Indianapolis, IN

Corrugated

International Paper
Stone Containers

Carson, CA
Glendale, AZ

Packaging Capability

2002 Capability

SSL = 15,000,000

QUALITY ASSURANCE



Quality Programs

SPC / Quality Windows

Code Trace / Lot Trace

Sensory Evaluations – Daily Cuttings

Store Audits - Product Integrity Assurance

Internal / External

Microbiological Testing

GMP Audits

Monthly / Quarterly

Internal / External

HACCP



Quality Testing and Monitoring

Finished Product Testing

Process Verification

Master Sanitation Program

Instrument / Equipment Calibration

Water Analysis / Testing – Internal & External

Package Attribute / Traceability Testing

Pest / Rodent Control



CONTACT PERSONNEL

Plant Manager	Paul DeRosa	702-
Operation Manager	Vacant	702-
HR Manager	Marge Martin	702- 566- 7161
TR Manager	Vacant	702-
Quality Manager	Lauren Sandberg	702- 566- 7157
Plant Controller	Vacant	702-
IT Manager	Vacant	702-